

Is Your Savings Strategy Delivering Measurable Results?

Track Savings, Optimize Spend, & Boost Bottom-Line
With **STATXO's Savings Tracking &
Analytics Solutions.**

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Are Untracked Savings, Cost Leakages & Inefficiencies Draining Your Profits?

| Unanticipated Challenges That Can Impact Your Business



Fragmented Savings Reporting Systems



Savings Tracking Discrepancies



Inconsistent Performance Metrics



Contract Compliance Gaps



Limited Real-Time Procurement Insights



High Supplier Risk Exposure



Inaccurate Spend Forecasting



Insufficient Negotiation Strength



Data Quality & Integration Issues

Track. Optimize. Boost—

STATXO

Unlock Hidden Savings with AI/ Gen AI-Driven Insights!

| STATXO's Savings Tracking & Analytics Solutions:



Purchase Price Variance (PPV) Analysis



Unified Savings Reporting Dashboard



AI-Powered Contract Compliance Tracking



Strategic Saving Opportunity Analysis



Real-time Savings Tracking Platform



Agile Proactive Supplier Risk Management



Centralized Procurement Data Warehouse



Predictive Savings Forecasting Model

Views With Data-Driven Insights

Savings- Dashboard

Currency	Spend Actuals	Budget Actuals	Next Year Spend	% Change Next Year	Price Variance Actuals	Price Variance Actuals % Increase	Next of Year Balance	Full Year Variance	Forecast Variance LTM
EUR	112,510K	230,028K	146,626K	-8%	6,933K	7%	13,167K	20,100K	22,572K
Summary	112,510K	230,028K	146,626K	-8.4%	6,933K	6.5%	13,167K	20,100K	22,572K

Savings- Action Tracker

Company Name	Business Unit	Business Unit Name	Channel	Vendor Name	Reporting Level	Reporting Level	Reporting Level	Reporting Level	Type	Status
Company Name 1	Business Unit 2	Business Unit Name 2	DIRECT	Indirect	RICHARD HETZEGE	Facility management	Building Services	Building maintenance	SSBA	1
Company Name 1	Business Unit 2	Business Unit Name 2	DIRECT	Indirect	AD-ANTONPHIE	Professional services	Consulting	Full & Tail	SSBA	1
Company Name 1	Business Unit 2	Business Unit Name 2	DIRECT	Indirect	DEBORGASCOMAT	Facility management	Building Services	Building maintenance	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	Indirect	BUN, LE HANSHI	Facility management	Building Services	Building maintenance	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	Indirect	THERMORAD SERVICE	Facility management	Building Services	Cleaning and security	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	Factor TMT	Out of scope	Tax & Duties	Taxes	Taxes	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	ADCOO	Indirect	Professional services	HR Services	Temp Labor	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	ONS	Direct	Not specified (PLC)	Not specified (PLC)	Not specified (PLC)	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	STN	Indirect	Facility management	Building Services	Building maintenance	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	Factor TMT	Out of scope	Tax & Duties	Taxes	Taxes	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	INDIA	Indirect	IT & Telecoms	Services	IT Consulting	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	ADCOO	Indirect	Professional services	HR Services	Temp Labor	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	CLINTA	Indirect	Facility management	Building Services	Building maintenance	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	WORTR	Direct	Not specified (PLC)	Not specified (PLC)	Not specified (PLC)	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	EXPRES SALS	Indirect	Professional services	HR Services	Temp Labor	SSBA	1
Company Name 2	Business Unit 2	Business Unit Name 2	DIRECT	OSM RECICLAGE	Indirect	Facility management	Building Services	Building maintenance	SSBA	1
Company Name 1	Business Unit 2	Business Unit Name 2	DIRECT	ADAMARICE	Out of scope	Labor related cost	Social insurance other pers	Social insurance other pers	SSBA	1

A comprehensive view of Savings performance & forecasting enabling data-driven procurement decisions

The interface enables users to easily analyze & track KPIs across various BUs and categories

Maximize Your Savings Potential Through Data-driven Insights!

STATXO's Savings Tracking & Analytics: **Key Differentiators**

AI Agent-Powered: Centralized Systems & Advanced Savings Tracker

- ✓ Advanced Data Science Initiatives with Actionable insights
- ✓ Intelligent Contract Analysis & Data Extraction
- ✓ Automated Actions Tracking, Enhanced Accountability, Data-Driven Decision-Making

Transforming Insights into Action!

Benefits to the Client



- ✓ ~6-8% reduction in Purchasing Costs



- ✓ Enhanced Operational Efficiency supporting long-term savings



- ✓ Identification of **Spend leaks**, enabling quick prevention of Overspending



- ✓ ~5-7% Savings on Total Annual Spend

| Savings Tracking - Industrial Automation Company

STATXO



About Client:

A Leading European **Global Industrial Automation Company**, with ~\$2B annual spend, 70+ BUs, and a portfolio of 100+ brands.



Challenges:

- Absence of a Robust Savings Tracking Mechanism
- Poor Data Quality
- Limited Supplier Oversight



STATXO's Solution:

- Implemented a Centralized Procurement Data Warehouse
- Deployed a Real-time Savings Tracking Platform (*SpendXo*) and AI-Powered Contract Compliance Tracking Tool



Benefits:

Achieved ~5% savings via data consolidation, smart identification of savings potential, and strict adherence to contract terms.

| Direct & Indirect Spend Savings Tracking - Skincare Company



About Client:

A US-based Leading Skincare company with ~\$3B annual spend, a diverse portfolio of 80+ brands and 1300+ suppliers.



Challenges:

- Inefficient Tracking of Direct & Indirect Spend Savings
- Limited Real-time Procurement Insights
- Contract Compliance Gaps and High Supplier Risk



STATXO's Solution:

- Integration of Real-time Savings Tracking & Purchase Price Variance (PPV) Analysis with a Unified Savings Reporting Dashboard
- Conducted Strategic Saving Opportunity Analysis along with AI-powered Predictive Supplier Risk Assessment



Benefits:

- ✓ Achieved ~6% savings via streamlined procurement process
- ✓ ~90% accuracy in Category Classification ensuring long-term cost efficiency across all spend categories



STATXO: Powering Smarter Decisions

Who We Are: A Global Leader in AI-powered Procurement & Supply Chain Transformation solutions, specializing in End-to End Procurement & Supply Chain Intelligence and Analytics, empowering businesses from mid-sized to Fortune 1000 companies.

Industries: Industrial Goods & Manufacturing | Automotive | Consumer Goods | Chemicals | Technology and many more

Expertise: Data Science | Advanced Analytics | Gen AI | AI Orchestration | Domain Knowledge | Strategic Research

Learn more about STATXO's **Savings Tracking & Analytics Solutions!**



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